

5. EXPENDITURE ON CAPITAL ACCOUNT

(Rs. in Crore)

Sr. No.	Item	2001-02	2002-03	2003-04	2004-05 (R.E.)	2005-06 (B.E.)
1	2	3	4	5	6	7
I DEVELOPMENT EXPENDITURE						
	A. Social Services	860.82	1018.53	1236.83	1864.98	2376.65
1	Education, Sports, Art and Culture	5.40	10.39	9.24	33.94	228.35
2	Health and Family Welfare	13.29	16.68	8.55	25.19	35.41
3	Water Supply, Sanitation, Housing and Urban Development	288.53	442.16	564.67	869.14	822.88
4	Information and Broadcasting	0.01	0.35	0.28	0.07	0.90
5	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3.16	4.74	9.04	16.19	23.44
6	Social Welfare and Nutrition	0.49	0.62	6.48	1.51	9.27
7	Others	549.94	543.59	638.57	918.94	1256.40
	B. Economic Services	902.39	1482.18	2404.10	3814.18	3110.12
1	Agriculture and Allied Services	128.43	89.18	183.28	128.31	153.62
2	Rural Development	-	-	-	-	-
3	Special Area Programmes	0.44	0.31	1.55	0.86	0.80
4	Irrigation and Flood control	529.77	847.92	1340.29	2239.33	1416.16
5	Energy	-34.28	82.29	305.18	286.72	81.29
6	Industry and Minerals	11.62	10.92	22.23	166.54	118.96
7	Transport	247.02	427.49	510.23	927.97	709.08
8	Communications	-	-	-	-	-
9	Science, Technology and Environment	-	-	-	-	-
10	General Economic Services	19.39	24.07	41.34	64.45	630.21
	Total-I	1763.21	2500.71	3640.93	5679.16	5486.77

(Contd.)

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(Rs. in Crore)

Sr. No.	Item	2001-02	2002-03	2003-04	2004-05 (R.E.)	2005-06 (B.E.)
1	2	3	4	5	6	7
II NON DEVELOPMENT EXPENDITURE						
A	General Services	9.72	14.25	16.94	32.68	61.13
B	Public Debt	18510.44	18065.42	12556.50	7557.39	4852.60
1	Internal Debt of State Government	17768.20	15555.55	7592.50	3582.15	1565.25
2	Loans & Advances for Central Government	742.24	2509.87	4964.00	3975.24	3287.35
C	Loans & Advances by the State Government	212.98	172.00	1978.37	570.34	645.61
D	Other Expenditure	-	-	-	-	0.01
	Total-II	18733.14	18251.67	14551.81	8160.41	5559.35
	GRAND TOTAL (I+II)	20496.35	20752.38	18192.74	13839.57	11046.12

R. E. = Revised Estimates, B. E. = Budget Estimates