

6. MAJOR HEAD AND PLANWISE - OUTLAY AND EXPENDITURE

(Rs. in Lakh)

Sr. No.	Major Heads of Development	Tenth Plan 2002-07 Outlay	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05 Outlay	Annual plan 2005-06 Outlay
			Revised Outlay	Expen- diture	Revised Outlay	Expen- diture		
1	2	3	4	5	6	7	8	9
1	Agriculture & Allied Services	416900	39188	26218	46409	42196	52482	58938
2	Rural Development	160000	26187	25571	31131	29090	43332	49964
3	Irrigation & Flood Control	1035000	125807	147674	141021	181177	234406	298377
4	Energy	707100	69012	57621	59015	111711	64948	83952
5	Industry & Minerals	243000	26669	15070	23165	14832	27025	39238
6	Transport	217500	59830	60296	68562	65047	79556	126324
7	Communication	4000	794	1081	1459	1355	1957	1957
8	Science, Technology & Environment	38300	5818	5420	7928	6217	7619	14313
9	General Economic Services	98550	19297	17141	20701	38127	19232	23586
10	Social Services	1772700	227159	184140	274371	268449	320811	402598
11	General Services	2450	239	88	238	268	453	753
12	Border Area Development Programme	4500	**	**	**	**	**	**
Grand Total		4700000	600000	540320	674000	758469	851821	1100000

** Provision for Border Area Development Programme is included in concerned sector/sub-sectors.