

Budget 2009-2010 at a glance

| | |
|---|-----------------------|
| (1) Consolidated Fund | (Rs. in Crore) |
| Revenue Receipts | 42073.68 |
| Revenue Expenditure | 42016.42 |
| Surplus on Revenue Account | (+) 57.26 |
| Capital Receipts | 11473.02 |
| Capital Expenditure including Loans and Advances | 10980.92 |
| Surplus on Capital Account | (+) 492.10 |
| Total (1) Consolidated Fund (Net) | (+) 549.36 |
| (2) Contingency Fund (Net) | - - |
| (3) Public Accounts (Net) | (-) 396.00 |
| Total, Net Transactions (1+2+3) | (+) 153.36 |

- Total income of the State has been estimated **Rs. 53546.70 Crore** including receipt of **Rs. 11473.02 Crore** on Capital Account in the Budget of the year 2009-10. The Capital receipts include loans of **Rs. 100 Crore** from NSSF, Open Market Borrowing of **Rs. 9707.65 Crore**, loan of **Rs. 1253.81 Crore** from Financial Institutes and loan of **Rs. 180.50 Crore** from World Bank and Asian Development Bank.
- Out of total estimated expenditure of **Rs. 52997.34 Crore**, the expenditure on revenue account is **Rs. 42016.42 Crore** and expenditure on capital account has been estimated at **Rs. 10980.92 Crore**.
- This expenditure includes **Rs. 7664.20 Crore** as interest payment on Public Debt and **Rs. 3246.66 Crore** for repayment of debts.
- To further consolidate the fiscal position, the State Government has budgeted a provision of **Rs. 500 crore** for investment in Consolidated Sinking Fund and **Rs. 60 crore** for investment in Guarantee Redemption Fund.
- In view of the above estimates, the status of revenue surplus is as below :
(Rs. in Crore)

| Year | Revenue Surplus |
|---|--------------------|
| Accounts of 2006-07 | (+) 1770.09 |
| Accounts of 2007-08 | (+) 2150.34 |
| Revised Budget Estimates for 2008-09 | (+) 268.56 |
| Budget Estimates for 2009-2010 | (+) 57.26 |

- Provision of **Rs. 1207.42 crore** has been made in year 2009-10, for Agriculture and Co-operation sector.

- A provision of **Rs. 413.60 crore** has been made to develop modern and scientific approach in agriculture and to develop technologies to reduce the production cost.
- Provision of **Rs. 249.25 crore** has been made for various schemes for soil and water conservation.
- Provision of **Rs. 196.69 crore** has been made to upgrade Primary Health Centre, Community Health Centres and Sub-Centres.
- Planning of **Rs. 20 crore** is made to distribute Kisan Kit to farmers below poverty line.
- Provision of **Rs. 238 crore** has been made under Agriculture Insurance Scheme.
- Provision of **Rs. 8 crore** has been made to strengthen the District Central Co-operative Bank and State Co-operative Banks.
- Provision of **Rs. 9.56 crore** has been made for publicity and health related activities for Animal Husbandry Division.
- Provision of **Rs. 10.65 crore** has been made to strengthen the agricultural market system.
- Provision of **Rs. 951.67 crore** has been made under Jawaharlal National Urban Reform Mission.
- Provision of **Rs. 306 crore** has been made under Vajpai Nagar Vikas Yojna for Infrastructural facilities of Nagarpalikas.
- Provision of **Rs. 3 crore** has been made for disposal of solid waste from urban areas.
- Provision of **Rs. 5 crore** has been made under e-Gram Vishwagram campaign.
- A provision of **Rs. 50.80 crore** as assistance and **Rs. 37.20 crore** as share capital has been made for Gujarat Urja Vikas Nigam Ltd. for **Sagarkhedu Sarvangi Vikas Yojana**.
- Provision of **Rs. 42.00 crore** has been made for providing 1,10,000 connections for electrification in slums of urban and rural areas.
- Provision of **Rs. 25.06 crore** has been made for computerization in Primary Schools.
- It is planned to recruit 3000 more **Vidhyasahayaks** during next year in addition to 93000 already recruited **Vidhyasahayaks** under **Vidhyasahayak scheme**.

- 10 Mobile Anganwadi Centres for migrant labourers in urban slums and 1 Mobile Anganwadi for agariyas (salt workers) has been started.
- Provision of **Rs. 323.95 crore** has been made to provide various infrastructural facilities to people belongs to Scheduled Tribes under **new Gujarat pattern**.
- Provision of **Rs. 34.42 crore** has been made for Ashram Schools of tribal areas.
- For overall development of scheduled tribe **Rs. 928.00** has been planned comprehensively under various sectors during year 2009-10.
- **Rs. 115 crore** has been planned under ‘Sardar Patel Aawas Yojana’.
- Provision of **Rs. 83.12 crore** has been made for **Indira Aawas Yojana**.
- Provision of **Rs. 50 crore** has been made to provide assistance for housing to Scheduled Castes under **Dr. Ambedkar Aawas Yojana**.
- Provision of **Rs. 8.92 crore** to Safai Kamdars Aawas under scheduled castes sub-plan.
- Provision of **Rs. 25 lacs** has been made for loan purpose to M.S./M.D. scheduled caste students.
- Provision of **Rs. 1 crore** has been made under Saraswati Sadhna Yojana to provide bicycles to Scheduled Castes students.
- Provision of **Rs. 115 crore** has been made for social securities.
- Provision of **Rs. 59.50 crore** has been made under rural sanitation including **Rs. 28.50 crore** for **Nirmal Gujarat**.
- Provision of **Rs. 55.50 crore** has been made under National Rural Employment Guarantee Scheme.
- Provision of **Rs. 47.98 crore** has been made for Watershed Development under rural development.
- Provision of **Rs.11.15 crore** has been made under “**Aam Aadmi Vima Yojana**” to cover landless poorest rural families.
- Provision of **Rs. 3.50 crore** has been made to start Physiotherapy College at Dahod, the tribal area of state as per **Vanbandhu Yojana**.
- Provision of **Rs. 9.17 crore** has been made for material assistance @ Rs. 3000 in addition to widow pension to 10,000 widows of age group of 18 to 40 years for their self-reliance.

- Provision of **Rs. 40 crore** has been made to construct 4000 buildings for Anganwadi Centres.
- Provision of **Rs. 10 crore** has been made for renovation of 5000 existing Anganwadi Buildings.
- Provision of **Rs. 1.11 Crore** has been made for **Mata Yashoda Award** under Angalwadi.
- Provison of **Rs. 273 Crore** has been made under **Water Supply Division**.
- Provision of **Rs. 117 crore** has been made for internal distribution of drinking water system with people's contribution.
- Provision of **Rs. 42 crore** has been made to provide domestic electricity connection at conecssional rate to SC/ST and rural urban poor families.
- Provision of **Rs. 186 crore** has been made for 760 Kms. roads of Pragati Path, Vikas Path and Pravasi Path.
- Provision of **Rs. 45 crore** has been made under Kisan Path Yojana.
- Provision of **Rs. 74 crore** has been made under modernization of Police force.
- Provision of **Rs. 24.20 crore** has been made for development of Border Area keeping in view the border security.
- Provision of **Rs. 794 crore** in year 2008-09 and provision of **Rs. 750 crore** in next year has been made to provide assistance to agriculturist electricity consumers to purchase electricity.
- Provision of **Rs. 523.04 crore** has been made for reimbursement to Gujarat Urja Vikas Nigam against agricultural tax.
- Provision of **Rs. 25 crore** has been made for celebration of Golden Jubilee of Gujarat Day.
- Provision of **Rs. 4 Crore** for creation of Kranti Tirth in 152 acre land allocated at Mandvi (Kachchh) for the Monument of Great Kranti veer Shri Shyamji Krushna Verma.

Note:-

Above-mentioned provisions are of continuous items (ongoing works). Government has decided to present 'Vote on Account' for four months, therefore, the New Items will be included in the Modified Budget.
