

Budget 2006-2007 at a glance

(Rs. in Crore)

**Financial
Management**

(1) Consolidated Fund	
Revenue Receipts	26281.85
Revenue Expenditure	26275.55
Surplus on Revenue Account	(+) 6.30
Capital Receipts	10849.32
Capital Expenditure including Loans and Advances	10478.56
Surplus on Capital Account	(+) 370.76
Total (1) Consolidated Fund (Net)	(+) 377.06
(2) Contingency Fund (Net)	- -
(3) Public Accounts (Net)	(-) 350.00
Total, Net Transactions (1+2+3)	(+) 27.06

- ❖ Total income of the State has been estimated **Rs. 37131.17 Crore** in the Budget of the year 2006-2007 which includes Revenue Receipts of **Rs. 26281.85 Crore** and Capital Receipt of **Rs. 10849.32 Crore**.
- ❖ Revenue Receipts includes mainly the income of Rs. 10900 Crore of Sales Tax, Electricity Duty of Rs. 2000 Crore, Stamp Duty Rs. 1200 Crore, Tax on Motor-vehicle Rs. 1200 Crore and the Share in Central Tax which includes the income of Rs. 3763 Crore.
- ❖ The Capital Receipts which includes loan of Rs. 7300 Crore against Small savings investment, Market Borrowing of Rs.602.27 Crore, loans from Financial Institutions Rs. 942.01 Crore and loans from World Bank and Asian Development Bank Rs. 792.07 Crore.
- ❖ It is estimated that Rs. 26275.55 Crore Revenue Expenditure in total estimated expenditure Rs. 36754.11 Crore against above income and expenditure of Rs. 10478.56 Crore have been estimated under Capital Head.
- ❖ This expenditure includes Rs. 6462.21 Crore interest on Internal and Public Debt. A provision of Rs. 3379.33 Crore on repayment of debts.

- ❖ In view of above estimates, considering details of last two year's Revenue Deficit as mentioned below, it remains Revenue Surplus in place of Revenue Deficit.

(Rs. in Crore)

Year	Revenue Deficit/Surplus
Accounts of 2004-05	(-) 4036.86
Revised Budget Estimates for 2005-06	(-) 334.59
Budget Estimates for 2006-2007	(+) 6.30

- ❖ As per the Budget Estimates for the year 2006-2007, taking into account the expenditure amount of **Rs. 719.71 Crore** entered as grant-in-aid in the Revenue Expenditure which is to be incurred as Capital works, actual Revenue Surplus will increase to **Rs. 726.01 Crore**. With Prudent Financial Management, economy measures and intensive efforts to increase Revenue Receipts, the State Government earned Revenue Surplus instead of Revenue Deficit.
- Annual Plan**
- ❖ The provision of **Rs. 12503.50 Crore** has been proposed for Annual Plan of the State, in which a provision of **Rs. 4426.24 Crore** has been made for Social Services which is upto 35% of total provision. It is given top priority under the head of Social Services, which includes Drinking Water, Primary Education, Housing, Health Care and Nutrition.
- Agriculture**
- ❖ With the help of the projects such as establishment of four Agricultural Universities, **Soil Health Care Scheme, Insurance cover for the farmers having Farmer's Credit Cards and byprojects like soil to Satelite and Lab to Land** and with the help of Science it is planned to modernise the farming.
 - ❖ It is planned to establish **Bio-control Laboratory at Nadiad for the testing of seeds.**
 - ❖ It is planned to give assistance of **Rs. 3.64 Crore** to the farmers for the development of Horticulture crops.
 - ❖ A provision of **Rs. 79.20 Crore** has been made for the welfare of farmers under Watershed Programme.
 - ❖ A provision of **Rs. 5 Crore** has been made to constitute Gujarat Live-stock Development Board.
 - ❖ A provision of **Rs. 1 Crore** has been made to increase facilities of Gaushalas and Panjarapoles.

- Forest**
- ❖ A provision of **Rs. 161.44 Crore** has been made in the field of afforestation, it is planned to provide employment of **One Crore and Eight Lacs man-days** especially in **Tribal and Backward areas**.
 - ❖ A provision of **Rs. 1 Crore** has been made for **eco-tourism Project at Nal Sarovar, desert of Kutch and Velavadar**.
- Rural Development**
- ❖ **Central Government Scheme i.e. Suvarna Jayanti Gramin Swarojgar Yojana, Indira Awas Yojana, Watershed Yojana, Sampurna Gramin Rojgar Yojana, Total Sanitation Yojana and Gokul Gram Yojana,** a provision of **Rs. 315.96 Crore** has been made as entire contribution of State share for rural development.
 - ❖ A provision of **Rs. 86.40 Crore** under **Sardar Patel Awas Yojana** and **Rs. 39.90 Crore** under **Indira Awas Yojana** has been made.
 - ❖ **It is to make villages “Vishwa Gram” connecting them with the World through modernization in the administration by modern education, E-Governance with the help of Computer, EDUSET in village schools and by internet connectivity.**
 - ❖ A provision of **Rs. 2 Crore** for **Tirth Gram**, **Rs. 30 Crore** for **E-Gram** and **Rs. 15.10 Crore** for solution of local issues raised in Gram Sabha has been proposed.
 - ❖ Total provision of **Rs. 2600 Crore** for **Sardar Sarovar Project** has been made which comes to **20.79 %** of total provision of **State Annual Plan**.
 - ❖ A provision of **Rs. 1419.71 Crore** has been made for the next year for **Sujalam Sufalam Yojana** for sprinkling of water on dry land and dry entrails.
 - ❖ A planning of **Rs. 842 Crore** has been made for various schemes to provide drinking water.
 - ❖ It is envisaged to start another **Green Revolution in the State** by giving share capital of **Rs. 150 Crore** to **The Gujarat Green Revolution Co.** for the extension of the benefit and coverage of drip irrigation facilities.
- Electricity**
- ❖ A provision of **Rs. 375 Crore** has been proposed to provide three phase electricity supply round the clock in each house, each village of the State under **Jyoti Gram Yojana**.
 - ❖ It is planned to enhance the electricity capacity of **2000 MW** by **Public and Private Sector Company** on the basis of reserved quantity of **Lignite**.

Oil and Gas

- ❖ It is planned to invest **Rs. 1100 Crore** in the field of Research and production of Oil and Gas by **Gujarat Petroleum Corporation. A new company Gujarat State Petroleum Corporation Overseas Ltd. is to be created to start this work abroad.**
- ❖ It is planned to cover with the gas pipeline from **Rajkot to Jamnagar, Anand-Bhavnagar, Pipavav-Morbi-Mundra as well as Vadodara-Godhra under Gas Grid Project. It is also planned to set up 50 new CNG filling stations at Ahmedabad, Surat, Gandhinagar and on the Highways in the next year.**

Education

- ❖ **Vidhya Laxmi Yojana has been started to give encouragement to girls' education. Looking to its very good results, an amount of Rs. 1000 has been given to each girl to encourage for the education to 1.5 girls of very backward villages under this scheme, for which a provision of Rs. 15 Crore has been made.**
- ❖ **Rs. 1 Crore for insurance coverage of the student studying in Primary and Secondary School under Vidhyadeep Yojana is planned.**
- ❖ To fill up long outstanding deficit of the class-rooms of Primary Schools, it is planned to provide **Rs. 119.46 Crore** for construction of 5890 class-rooms in various areas and 83 rooms in Border area during the year 2006-07.
- ❖ It is planned to start 3 new Pathshalas and 8 new class-rooms for the development of Sanskrit language.
- ❖ A special provision of Rs. 2.46 Crore has been made for eradication of illiteracy in the district of Dahod and Banaskantha.
- ❖ A provision of **Rs. 156 Crore** has been made to improve infrastructural facilities in Primary Schools.
- ❖ A huge provision of **Rs. 231.64 Crore** has been made for the nutrition of the children studying in Primary Schools under **Mid-Day Meal Scheme.**
- ❖ A provision of Rs. 4.70 Crore has been made for seasonal hostel and facilities of support schools for the children of Salt Workers and Other Backward Classes near their areas.
- ❖ It is planned to give an award under **Sakhsar Gram Yojana** under illiteracy eradication Programme.
- ❖ A provision of Rs. 25 Crore has been made for Technical Education under World Bank assistance.

- ❖ Overall provision of Rs. 458.15 Crore for Primary Education, Rs. 31.33 Crore for Secondary Education, Rs. 42 Crore for Higher Education and Rs.100 Crore for Technical Education has been made by giving importance to the field of education.
- Industries**
- ❖ **266 Projects** with the proposed investment of **Rs. 1,54,544 Crore** have been initiated in **Global Investor’s Summit**. Looking to this success, **Global Investor’s Summit-2007** is to be planned.
 - ❖ A provision of **Rs. 17.70 Crore** has been made for the development of the Textile Industry.
 - ❖ A provision of **Rs. 75 Crore** has been made for providing infrastructure facilities for the development of the Industries.
 - ❖ **It is planned to provide employment to 1,20,000 persons in rural areas by Cottage Industries.**
- Ports**
- ❖ It is planed to construct new passenger jetties at Bet-Dwarka and Okha at the cost of **Rs. 5 Crore** for providing facilities to pilgrims.
 - ❖ A provision of Rs. 40 Crore has been provided to connect Porbandar and Bedibandar with National Railway route.
- Transport**
- ❖ A provision of Rs. 115 Crore has been made for purchase of **new Buses for Gujarat State Road Transport Corporation** for giving facility of safe and convenient transport to the public of the State.
 - ❖ In order to increase income of Transport Department of the State, a provision of Rs. 5 Crore has been made to construct the buildings of internal check-posts.
- Tourism**
- ❖ It is planned to provide infrastructure facilities at Tourism places such as Bahucharaji, Modhera, Taranga, Dharoi Dam, Narayan Sarovar, Sardar Sarovar Dam.
 - ❖ A tour named “**My Home Gujarat**” will be organised to visit various tourists places for children.
 - ❖ A provision of Rs. 60 Crore has been made to give assistance to the District Authority to provide tourism facilities in the districts.
 - ❖ Overall provision of Rs. 100 Crore has been made to provide various facilities in the field of Tourism.
- Health**
- ❖ A provision of Rs. 5 Crore has been proposed for health check-up of School-going students.

- ❖ With a view to provide a cost free service of Expert Private Well-known Gynecologist to pregnant women living below poverty line in Backward districts of the State, a provision of Rs. 33 Crore has been proposed under **Chiranjeevi Yojana**
- ❖ Under the **Matruvandana Yojana**, a provision of Rs.10 Crore has been proposed.
- ❖ It is planned to provide new facilities at the cost of Rs. 21.55 Crore for the building providing different types of health services in the State.
- ❖ It is planned to provide different new facilities at the cost of Rs. 12.26 Crore to Government Medical Hospital of the State.
- ❖ An amount of Rs. 2 Crore has been proposed to increase intake capacity in Medical Colleges at Bhavnagar and Rajkot.
- ❖ It is planned to upgrade **Trauma Centres** at the cost of Rs. 2.62 Crore at Medical College, Rajkot and Bhavnagar.
- ❖ With a view to extend further autonomy to Civil Hospital and facilities to indoor patients, it is planned to give Rs. 5 Crore to Public Health Welfare Committee.
- ❖ An amount of Rs. 239.98 Crore has been proposed for different activities under Public Health.
- ❖ With a view to provide more facilities to indoor patients at hospitals, Rs. 15 Crore has been proposed.
- ❖ **Due to declaring Ahmedabad as a Mega City during Urban Development Year Rs. 29.05 Crore has been proposed for its development and consideration of Surat, Vadodara and Rajkot as Million Plus City, Rs. 40 Crore has been proposed for their development and an amount of Rs. 9 Crore has been proposed for infrastructural development of Small and Medium Towns.**
- ❖ With a view to reduce use of wood in crematorium, Rs. 7.50 Crore has been proposed for scheme of Electric / CNG furnace.

**Urban
Development**

- ❖ An amount of Rs. 15 Crore has been proposed for encourage the forest development through private organization of the urban area.
- Home**
- ❖ Under the scheme of modernization of Police Force, Rs. 139.37 Crore has been proposed to ascertain the security and safety of the people of the State.
 - ❖ With a view to prevent illegal transportation of beef in the State and to inspect it on the spot, it is decided to provide six new mobile Forensic Science Laboratory Vans.
 - ❖ An amount of Rs. 141.56 Crore has been proposed to Police Housing Corporation for house of Police personnel and Rs. 15 Crore has been proposed for maintenance of Residential and Non-residential buildings of Police Department.
 - ❖ Rs. 2 Crore has been proposed to set up two new battalions of State Reserve Police Force at O.N.G.C and at Dahod district with a view to provide security in the State.
 - ❖ It is planned to create new posts at the cost of Rs. 1.91 Crore in four Police Stations of the State, at the cost of Rs. 3.61 Crore for Coastal Security and at the cost of Rs. 1.80 Crore for Traffic control.
 - ❖ An amount of Rs. 7.92 Crore has been proposed to raise the facilities in jail and to construct new jails and to modernize the jails.
 - ❖ An amount of Rs. 1.64 Crore has been planned for creation of new posts for various jails in the State.
- Labour and Employment**
- ❖ A separate Corporation has been set up for welfare of workers engaged in houses and other construction, 3273 houses have been sanctioned under **Namak Mazdoor Awas Yojana.**
- Woman and Child Development**
- ❖ An amount of Rs. 7.20 Crore has been proposed to enable the destitute widows between age of 18-40 years for self employment with a view to enable the destitute widows and helpline committed to women Rs. 2.38 Crore and to enable the widow women a respected life Rs. 59.47 Crore has been proposed.
 - ❖ Under the supplementary food programme, to cover 27 lacs children Rs. 78.16 Crore has been proposed.

- ❖ To provide nutrition to girls suffering from mal-nutrition, an amount of Rs. 7.10 Crore has been proposed under National Nutrition Mission.
- Science and Technology**
- ❖ The field of Science and Technology will play a prominent role in providing employment to literate people in future. In terms of accepting the importance of the same, Rs. 91.24 Crore has been proposed in next year.
- Road and Building**
- ❖ **Under the State Highway Scheme assisted by World Bank**, Rs. 350 Crore has been proposed for modernisation of highways with length of 1850 Km.
 - ❖ As a part of networking the roads situated in State, the Government of Gujarat has strategically proposed Rs. 260 Crore during next year for different Road Development Schemes like Pragatipath Yojana, Vikaspath Yojana, and Kisanpath Yojana.
 - ❖ With a view to improve the roads linking different Tourist places, Rs. 12 Crore has been proposed under **Pravasi Path Yojana**.
- Sports**
- ❖ Under the Sardar Patel Sports Complex Scheme, Rs. 7.34 Crore has been proposed to set up Sports Complex in 11 districts.
 - ❖ The Champion Development Scheme is to be implemented to encourage the sport persons of the State and to enable the sport persons to compete with sport persons of other State.
 - ❖ An amount of Rs. 3.40 Crore has been proposed for protection and development of cultural and Protected Heritage of the State.
 - ❖ There is a provision of Rs. 1.73 Crore for the development and maintenance of public libraries of the State.
 - ❖ There is a provision of Rs. 5Crore to build multipurpose cultural complex at Sanskriti kunj at Gandhinagar.
- Civil Supplies**
- ❖ There is a provision of Rs. 110 Crore for the availability of wheat, rice at the concessional rate to the families living below poverty line and under Antyodaya Yojana, there is a provision of Rs. 13 Crore to give foodgrain increasing from 25 kg. to 35 kg. to each poorer family.
- Development of deprived**
- ❖ There is a provision of Rs.1594 Crore for the comprehensive development of the tribals.
 - ❖ There is an allotment of Rs. 112.04 Crores for various schemes regarding the comprehensive welfare and development of Scheduled Castes.

- ❖ A provision of Rs. 17.50 Crore for the rehabilitation of sweepers and their dependents has been proposed.
- ❖ There is a provision of Rs. 74.78 Crores to give assistance of Rs. 150 for the purchase of two pair of uniforms to the Boys/Girls students of the Scheduled Castes/Scheduled Tribes and Developing Castes.
- ❖ There is a provision of Rs. 145.56 Crores to give Scholarships to the Boys/Girls students of the Scheduled Castes/Scheduled Tribes/Developing Castes.
- ❖ There is a planning to increase 500 seats in Grant-in-aid Hostels and to begin 11 dry Government Hostels in the Tribal areas.
- ❖ There is a provision of Rs. 190.25 Crore for various schemes for the comprehensive development and welfare of the developing and nomadic tribes.
- ❖ There is a provision of Rs. 1.18 Crore to build Dr. Baba Sahed Ambedkar Bhavan at various eight district places of the State and Rs. 1.32 Crore for Dr. Baba Saheb Ambedkar Foundation of the State level at Ahmedabad.
- ❖ A provision of Rs. 30 Crore suggested for the comprehensive development of the extremely backward Talukas of the State.

Land Record

- ❖ There is a provision of Rs. 2 Crore under **E-Dhara Project** to make available as One-Day Governance, important documents like 7/12 and 8-A to the all farmers of the State.
- ❖ Effective efforts have been made to create E-Stamping System at Gandhinagar, Vadodara and Surat and to curb illegal practices using photographs and bio-metrics in the documents.

Resettlement and Rehabilitation

- ❖ Keeping in view, the assistance available from the World Bank and Asian Development Banks for the relief works, of earthquake, a provision of **Rs. 656.07** Crore has been made under the head of Gujarat Disaster Management Authority, in which the a provision of Rs. 10 Crore made for training programmes by the Emergency Response Centre.
- ❖ A provision of Rs. 338.93 Crore has been made including C.R.F., to work as need at the time of natural disaster.

Suvarna Jayanti Mahotsav

- ❖ A provision of Rs. 1 Crore has been suggested for the planning of Gujarat Suvarna Jayanti Mahotsav-2010.